ANNUAL REPORT FOR THE YEAR 2012-2013

The past 12 months from "April 2012 to March 2013 " of the 20th year of the establishment of "SHUBHAM" projected in the report had been marked by intense development activity and consolidation. The gamut of organisation's work during the period has ranged from education of deaf, blind , locomotar , mentally retarded, mentally ill and multi disabled to their socio-economicand medical rehabilitation through speech, physio and occupational therapies, income generation programmes, distribution of special aids and appliances and free medicine, diagnostic camps, training of professionals, human resource development in the field of disability, medical help, counceling ,awareness-generation and rehabilitation for persons with disabilities. As compared to only one major activity i.e integrated school for blind and orthopaedically handicap during its initial year "SHUBHAM" today has Nine well organized programmes and services while the organisation had only 22 benificiaries in the first year, their number now has grown about 13500.

❖ EVENTS AND HAPPENINGS DURING THE YEAR

AN EXTENSIVE PROGRAMME FOR RURAL CHALLENGED

An extensive program for awareness of rural challenged was launched by shubham in 192 villages of 4 Blocks of Muzaffarpur district on 01/03/02. It is being supported by Shubham by providing counselling on regular basis to the beneficiaries. Two major goals that are focused through this program are:-

1. **Sensitisation among community, Families of challenged, village and district stakeholders and persons with disabilities.**
2. **Sensitisation among government officials on disability related issues.**

➢ COVERAGE BY ELECTRONIC AND PRINT MEDIA

News of various activities of Shubham was telecast by various local as well as national news channels like : City Cable TV, Sahara SamayaBihar Jhar Khand, E TV, ND TV, Door Darshan & news papers like :Hindustan, Aaj, Dainik Jagaran Prabhat Khabar, Quomi Tanzim etc. It included a half an hour documentary on Shubham and its founder General Secretary Dr. Sangeeta Agrawal in Sahara vishash programme on 8th of November 2012 at 9 to 9.30 PM, other events like Coverage of Shubham's mental health programme during national mental health week, Independenceday celebrations, Childrens day function, Prize distribution function under the Voice for disabled programme and many more.

➢ AWARENESS ABOUT CBR NETWORK

CBR roll our programme initiated at Shubham in collaboration with Blind people's Association, Ahemadabad from 19-22 April 2011. This activity aims at spreading

awareness among masses about W.H.O. guidelines for community based programme for disabled.

- **CERTIFICATE, DIPLOMA AND PG DIPLOMA COURSES IN CBR**

Sixth batch of RCI recognised above courses in distance mode, offered by University of Bangalore commenced in August 2012. 703 candidates for diploma in C.B.R. and 34 for PG Diploma in management of CBR were enrolled this year. The programme was launched by Shubham in July 2007 under its human resource development programme.
Practicle examination of CBR diploma, certificate and PG Diploma courses of distance mode,offered by Banglore University,were organized by Shubham in June and July 2012.

- **REFRESHER/OREINTATION COURCES FOR TEACHERS of visually impaired**

Shubham has been recognized by National Institute for Visually Impaired, Dehra Dun for conducting their refresher/orientation courses for teachers/parents of visually impaired. 2 such courses of one week duration each were organized by Shubham in the year under consideration from December 07th to December 31st 2012. 68 in-service teachers/volunteers attended the courses.

Focus Group Discussion

A focus group discussion on life events and status of persons with various disabilities was organized by Shubham in collaboration with Svadhikar and other Indian and foreign agencies. The objective of this excersize was to reach out the grass roots people with disabilities and record their problems by talking them directly about their personal experiences. 20 youth with psycho-social disability, blindness and locomotor disability participated in the discussions.

- **Aspiration Day-care Centre**

Shubham initiated a Centre based programme for children below the age of 5 having cerebral Palsy, Mental Retardation and multiple disability, under the school readiness scheme of National Trust from 1st April 2008. 20 children with above disabilities have been identified for early intervention, medical rehabilitation and ADLs.

- **REPRESENTATION ON COMMITTEES**

1. Dr. Sangeeta, General Secretary of SHUBHAM Has been included in district management team formed by District Magistrate to take care of disability related issues of the district & the matters regarding DDRC. She is the member of the District Disable Rehabilitation Centre, Muzaffarpur and represents the NGO's on the committee too.
2. The General Secretary, Shubham Has been nominated as a member of the State Resource Group formed by Bihar Education Project under Sarva Shiksha Abhiyan(Education for all) to look after the disability related issues.
3. Dr. Sangeeta has been nominated as an expert on Braille development committee formed by the National Institute for Visually Impaired, Dehradun to look after the issue of Braille in the country.
4. Shubham has been nominated as representative on Zonal committee (east) of RCI, responsible for implementation and promotion of Professional courses in the field of disability in the state.
5. The General Secretary, Shubham has been included as NGO member to LLC, Muzaffarpur formed by National Trust for the benefit of persons with Cerebral Palsy, Mental Retardation, Autism and Multiple disability.
6. The General Secretary of Shubham has been Included in District Social audit committee on disability issues, responsible to check the emplementation status of disability related schemes by various government departments in the district.
7. Dr. Sangeeta was included by C.B.R Forum on its board, a Funding agencyworking in the field of disability in India.

➢ PAPER PRESENTATION

Shubham staff and members presented papers at :

1. **Dr. Sangeeta Presented a paper on "Human rights & law for disabled in India" at a workshop "Human rights, Disability and monitoring" organized by C.B.R Forum, in Banglore, India from 22 to 24th of February 2013.**
2. **The General Secretary also presented a paper on "Implementation status of U.N. CRPD in India" on 16th of December 2012 in a workshop organized by the law drafting committee formed to collect suggestions for harmonizing Indian disability law with UN CRPD at A.N. Sinha Institute, Patna**

➢ WORKSHOPS/CONFERENCES ATTENDED

1. **Dr. Sangeeta attended the general body meeting of c b r forum on 25th and 26th of November 2012 and Executive committee meeting on 9th and 10th of May 2012 in banglore**

2. Dr. Sangeeta attended a two day workshop on Inclusivity and diversity organized by Mitra Jyoti from 28th to 29th of November 2012.

➢ CAMPS AND WORKSHOPS HELD AT SHUBHAM

1. On Mother Terrissa Day, on 26th of August Lions Club of Muzaffarpur Central organized a Camp at Shubham and spent time with our children with disability. They distributed sweets and other necessities among our children

2. Inner Wheel Club of Muzaffarpur organized a tree plantation programme in Shubham premises on 10th of September 2012 Mrs.Geeta agrawal, District chairman, Inner Wheel, inaugurated the programme by planting a tree.

3.On 4th of February 2013 an awareness camp for youth was organized at Shubham by Baba Amte Foundation, where shubham students took part with normal students and presented colourful cultural programme.

4. A Braille Reading & writing competition was organized by Shubham on the birth anniversary of Lui Braille. Liness Club of Muzaffarpur sponsored this event. 24 children with visual impairment took part in this competition. The competition was organized in order to develop Braille skills in visually impaired students.

5.Regular monthly camps for distribution of free medicine among mentally challenged has been organised by SHUBHAM on last Sunday of every month since November 2002. Dr. A.K. Singh, a Renowned Physician and Dr. I.D. Singh, H.O.D., Shree Krishna Medical College, Muzaffarpur and Dr. Gautam Kumar assist the organisation to carry out this activity. Free medicine for distribution among patients is being provided to Shubham byD.F.D.I. , a U.K. based organization. Railway Concessions for challenged are also issued in these fortnightly camps regularly.

6. One day workshop on learning disability was organized by Shubham on 18th of May 2012. dipika Agrawal and gopa jhaveri from Mumbai school for learning disabilities were the key speakers.

7. Braille literacy camp for the promotion of Braille was organized at Shubham on the occasion of World disability day on 3rd of December 2012.

8. A Training Seminar "reading without seeing" with technical support of Saksham, New Delhi, was organized at Shubham from 3rd to 4th of January 2013. Mr. Anubhav mitra and Mr. Satyajeet Singh were the master trainers.

➢ TRAINING COURSES ATTENDED BY SHUBHAM STAFF

1. Four new staff members of Shubham completed Diploma in C B R for disabled.

2. A field staff of Shubham attended a 15 day orientation Course in Mantel Health, organized by Rin Pass Ranchi and Nava Bharat Jagriti Kendra

➢ VISITORS :

1. Sri Gupteshwar Pandey, Commissioner of police, tirhut, on 4/1/2013 at the occasion of luis Braille day to the valedictory of a seminar.

2. Sri Pranav Kumar, D.D.C., Muzaffarpur, on 03/01/2013 in the inaugural of "Reading without seeing" seminar.

3. Sri Surendra Nath Tripathi, assistant director, Social security cell, on 3/1/2013.

REGULAR ACTIVITIES

The Education Programme :

"SHUBHAM" provides education to deaf, blind, multi disabled and locomotor disabled separately. The society runs a special school for visually impaired children with free hostel and other facilities. 56 students are registered and are attending the school regularly. The special school for visually impaired was started in 1993.

"SHUBHAM" Badhir vidyalaya provides education to deaf children with the help of 2 trained teachers. Auditory training, lip-reading, concentration stimulation programme, whole Language approach, self instruction learning, main streaming, independent living skills and experience based learning are some of the innovative exercises that are adopted for the education of deaf. 50 hearing impaired students are registered to the school, out of which 24 attend school regularly. 53 students with hearing impairment have been either integrated in normal schools or rehabilitated. The activity was started on 25th of July 1995 and inaugurated by Smt. Raj Bala Verma, then District magistrate, Muzaffarpur.

As far as locomotor disabled children are concerned at SHUBHAM, besides physio and occupational therapies, they are also being imparted education up to class 10th like children with sensory disabilities. Since inception, 105 orthopaedically handicapped students have been enrolled to "SHUBHAM" viklang Vidyalaya, out of which 75 Students after being imparted sure benefits through ourInterventional therapy treatment and basic education have been either integrated in normal schools or economically rehabilitated.

All these students are imparted formal education up to class 10th according to Bihar Board syllabus with the help of specially trained teachers. Each and every student is cared with full attention and the N.G.O. maintains separate records of their individual problems, needs and progress. three deaf students of Shubham Badhir Vidyalaya Ranjeet, Kiran and Arti Kumari Successfully passed class 10th examination of Bihar Board held in year 2003. H.I. students Kunal, Sonu and Krishna Prakash in year 2005 While, Juli Kumari and Om Prakash locomotor and visually impaired respectively passed the board exam in the year 2004, Khushbu Kumari, Anuj Kumar, Anila Kumari, Nishi and Sunita Kumari, all visually impaired, in year 2007. Rani das, Dharma veer Kumar, Savita, Lanan Kumar, Sachin Kumar, Ramesh Kumar and Sunaina Kumari (visually impaired) passed the board examination in the year 2009, Manjay Kumar V.I. in 2010 and ankit, Dipika, Kundan, Chunnu yadav, chunnuram and prince all hearing impaired in 2011.

"SHUBHAM" also provides conveyance facility to its school children as per requirement since 1994.

Observing increasing request from parents of children with mental disability and cerebral palsy, the executive committee of "SHUBHAM" started a centre for mentally retarded with the help of trained teachers. Ten children have been enrolled to the centre for rehabilitational and education purpose. Our special educators also provide rehabilitation services to mentally retarted children to their door-steps with the help of their parents and siblings. 35 such children have been served by Shubham rehabilitation staff in Kanti and marban blocks of Muzaffarpur District.

Audio Library facility. Shubham started audio library facility for visually impaired students persuing higher studies from 1st April 2010. Sri Satyendra Kumar, a locomotor impaired person has been appointed for recording and editing of audio books, recorded on CDs.

If given proper guidance and opportunity, a Challenged person can be a useful member of the society and lead a better life like a normal person. In order to develop skills in them, the Institution, besides education, provides them with various vocational and technical trainings like music, painting, Computers, needle work, soft toy making and knitting etc. according to their interests. These facilities are playing an important role in over all development of the disabled and they are getting full opportunity to improve their personality in a healthy and friendly environment of sympathy and mutual co-operation, where inferiority complex and disabilities are not able to influence their personality.

In this way, Organisation's education programme is doing very useful work in generating awareness among general people on one hand and trying to make disabled children self-sufficient and an important part of the society on the other.

In the year 2007, for the first time in the history of Shubham, A visually impaired student Om Prakash, who is pursuing his B.A. honors, has got a government job of primary teacher. A number of other students have been economically rehabilitated by their own enterprises.
This year too, our children took part in several Inter school and Inter State competitions such as Inter School recitation, fancy dress, group song, dance, light music, quiz and sports competitions organised by PUS, Lioness Club, Sri Hanuman Mandal, Mahila Manch, Nehru Yuva Kendra, N.A.B. Patna and paralympic committee of India etc. In these competitions, they took part with their normal counterparts and won many attractive prizes. School children are frequently invited to perform cultural programmes like group songs, mono acting and stage plays etc by different Clubs and social organizations.

In the national games for disabled organized by national Paralympic committee of India and sponsored by rotary international held in chennai in the month of December 2006 for visually impaired. Arun Kr. Choudhary, Avisually impaired student of SHUBHAM represented Bihar state in athletics and secured 3rd position in the nationals.

Rani Das V.I. student won first prize in Bhajan Gayan, Urvashi H.I. student won second prize in dance, Lalan V.I. student won prize in fancy dress and Sunaina and Rubby V.I. students won special prizes in recitation.
Deepmala, pPooja, Shobha, Arun, Vijayesh kumar, Kiran, Rubi Kumari, Nidhi and Sonu Kumar (All blind students)won prizes in interstate atheletics meet for disabled held at Nehru Stadium, Muzaffarpur from 30 to 31st of March 2013.

Prevention And Early Intervention

"SHUBHAM" Deaf Service Centre :

Though disability is not a curse in itself, still it is true that it effect the working capacity of and individual to an extent. As compared to the normal person, it is comparatively difficult to educate and trained a disabled person. So, first of all, the organization with the help of specialised doctors tries to find out all the possibilities of preventing and minimizing the disabilities of a impaired child admitted to the school. To increase hearing power of deaf, besides distribution of hearing aids, making of ear moulds, repairs of hearing aids, auditory training, speech-therapy, audio test facilities where continued in their full swing this year too. Adult deaf persons with hearing impairment are also given speech-therapy daily. Through the facilities provided by this organisation, till now 575 deaf people have gained sure benefits on the path of improvement. This programme was started in "April 1995".

"SHUBHAM" Physio-therapy Activity

For the treatment of locomotor disabled & children with Cerebral Palsy, an orthopaedic centre has been working since 1994. Till now more than 453 patients suffering from Polio, Arthritis, paralysis, spondilytis and other congenital diseases have been treated through physiotherapy in the centre and 390 of them have gained sure benefits. 27 patients were treated successfully from April 2012 to March 2013

Services of specialised orthopaedicians, physio-therapists, audiologists, E.N.T. specialists and opthalmologists were also available to "SHUBHAM" during the past session.

In many cases, to some extent with visual, hearing, locomotor and other disabilities, mental retardation and behavioral problems also exist in indivisuals. Prevention of such mental problems is essential for the proper development of a person. Realizing this, the organization has appointed psychologist. Visits of medical practitioners like E.N.T. specialist, child specialists and ophthalmologist are arranged to provide free

medical aids to the persons with disabilities and other needy people regularly. Many poor are getting benefits from this service.

Free Aid And Rehabilitation

Common people have not been able to accept the abilities and competence of a disabled person yet. As a result, most of the persons with disabilities are forced to face disregard of their society as well as of the parents. Obstacles such as negligence, poverty, ignorance etc. obstruct the proper bringing up of a disabled child.

Keeping this in view "SHUBHAM" not only provides Special aids and appliances to the persons with disabilities for their use, but also encourages them to become economically rehabilitated by providing them job oriented training and also by including them to income generating projects implemented by the N.G.O. from time to time. These income-generating projects include making incent-stricks, tailoring, soft toy making etc.

Under its equipment distribution Programme, the N.G.O. has Distributed appliances like mobility sticks, cassette-recorders, CD players for students, Braille writing slates, Braille type-writer & Arithmemic equipments etc. free of cost among 555 persons with visually impairment so far.

The NGO also provided 12 braillers & 8 hearing aids during this financial year. These equipments were sponsored by Lions Club, Muzaffarpur private donors and Ministry of Social Justice and Empowerment.

National Institute for visually handicapped has started its extention counter at Shubham im March 2011. In this centre all types of Braille equipments and educational devices are made available at subsidised rates to visually impaired beneficiaries.

Hence, The NGO tried to meet out the requirements of the persons with locomotor, hearing, mental & visual impairments with the help of local donors & Govt agencies by providing them with aids and appliances and also continued its training programme for them so that the students of "SHUBHAM" could gradually improve their skills and could become self sufficient.

FUTURE PROGRAMME

The organisation is well aware of the fact that dispite the varied and diversified programmes and services, there is no scope for complacency and slackening of its efforts. We have to continue the process of development and also add new dimention to serve the differently abled population still more effectively.

Thus the organisation propose to launch some new schemes and programmes and intensify the existing ones during the coming year. One of the major activity

proposed for the next year includes rehabilitation of mentally challenged and B.Ed. Courses in the field of human resource development.

A small unit for training and income-generation is proposed to be set at "SHUBHAM". Products like registers, files, copies and envelops are proposed to be made in the unit. "SHUBHAM" personal are being provided training in the job placement, socio-economic rehabilitation for rural disabled persons. As outreach programme for awareness is already being implemented by the NGO.

"SHUBHAM" has obtain a land of 26,400/-Sq.Ft. at Fardo Gole and has started the construction of its own building on 21st of January 2011. Construction of 950000 SQF of area has been completed so far.

ACKNOWLEDGEMENT

The organisation's sincere gratitude is due to all those welfare agencies as well as a number of its individual well wishers for the invaluable assistance rendered by them in cash, goods, other material by giving advice, devoting time, providing technical and other assistance for running the programmes out lined above. But for their time and heart warming support "SHUBHAM" could not have been able to perform such onerous responsibilities and implement such programmes

Gratitude, specially in financial front are due to M/S Agrawal Hardware Stores, M/S Muzaffarpur roller Flour Mills, Give India, Nalanda Charitable Foundation, Sri Ajay Sudershan Agrawal, Deonar Farm Road, Chembur, Mumbai, Ministry of Social Justice and Empowerment, D.F.D.I. , National Trust, □□□□□ □□□□□□□ Lions Central Muzaffarpur and Mr. Amit Chandra etc.

Dr.Sangeeta
General secretary
SHUBHAM

M/S SHUBHAM
Fardo Gola, Muzaffarpur

1. LEGAL STATUS:

"SHUBHAM" is registered as a society under Indian societies registration act 21 of 1860 Regn. No. 291/94, dtd 26/07/94) in the state of Bihar.

"SHUBHAM" is Registered under u/s 12A of income- tax act 1961. (regn. No. 58, dtd) and with the DIT(Exemptions), Bihar u/s 80G, Permanent. (regn. No.)

"SHUBHAM" is Registered under section 6 (1) (a) of the Foreign Contribution (Regulation) Act 1976 (FCRA Regn. No. 031140042, dtd 3/1/1996)

"SHUBHAM" is Registered with Rehabilitation Council of India (Regn. no. 49 dated 17/3/2005)

"SHUBHAM" is Registered with National Trust, (Regn. no. 0418/MR-MD/2008) Valid till 06/10/2013

Visitors are welcome to the addresses given on the "contact us" link on our website.

NAME & ADDRESS OF MAIN BANKERS: AXIS Bank Ltd., Kalyani Market, Muzaffarpur, Bihar. Account N0- 309010100012351

NAME & ADDRESS OF AUDITORS: Dipak Kumar,Dipak Kumar & Co. (CHARTERDACCOUNTANTS),VISHNU MARKET, SUTAPATTY, MUZAFFARPUR-842001

2. VISION AND IMPACT

Mission: To Provide an enabling atmosphere for the over all development and selfsufficiency of persons with disabilities:-

Vision: "All persons with disabilities have the potential to become independent and self-sufficient and must be given the right opportunity to achieve their goals and play a useful role in the community. The logo of the organisation 'aatmanirbharatvam shubham' better highlights its vision that the mystery of welfare is vested in self-sufficiency"

2. GOVERNANCE - DETAILS OF BOARD MEMBERS: (as at March 31, 2012)

Name	*Age*	*Sex*	*Position on the board*	*Occupation*	*Area of competency*	*Meetings attended*
Sri T. Rajesh	*51*	*m.*	*Vice-President*	*General Manager*	*Management, engineering*	*3 of 3*
Sri vinod kumar kapoor	*67*	*m.*	*president*	*Businessman*	*Social-work and consultancy*	*3 of 3*
Sri Baldeo Krishan Bansal	*59*	*m.*	*Vice-president*	*Industrialist*	*Management*	*3 of 3*
Dr. Sangeeta Agrawal	*50*	*F.*	*General Secretary*	*Associate Professor*	*Education and social work*	*3 of 3*
Smt. Abha	*44*	*F.*	*Treasurer*	*House-Wife*	*Social-work*	*3 of 3*
Smt. Meera Mehrotra	*70*	*F.*	*Secretary*	*House-wife*	*Management and social-work*	*3 of 3*
Sri Jay More	*50*	*M.*	*Secretary*	*Dealer*	*Marketing*	*1 of 3*

· **The Board of management of SHUBHAM met 3 times in the Year 12-13 on 30 April 2012, 09 September 2012 and 22 March 2013. Minutes of Board meetings are documented and circulated.**

· **A Board Rotation Policy exists and is practiced.**

· **The Board approves programmes, budgets, annual activity reports and audited financial statements. The Board ensures the organisation's compliance with laws and regulations.**

3. ACCOUNTABILITY AND TRANSPARENCY

· **No remuneration, sitting fees or any other form of compensation has been paid since inception of the organization, to any Board member, trustee.**

· **REMUNERATION OF THE HIGHEST PAID STAFF MEMBERS: Rs. 7,000/-P.M.**

· **REMUNERATION OF THE LOWEST PAID STAFF MEMBER: Rs. 2000/- P.M.**

· **STAFF DETAILS: (as at March 31, 2013)***

Gender	Paid full time	Paid part time	Paid Consultants	Unpaid Volunteers
Male	11	5	3	100
Female	6	4	0	200

All Directors are "volunteers" giving their time pro bono. They are not included in the details above.

• DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS (as at March 31, 2013)

Slab of gross salary (in Rs.) plus benefits paid to staff

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	13	10	23
5,000 – 10,000	6	0	6
10,000 – 25,000	-	-	-
25,000 – 50,000	-	-	-
50,000 – 1,00,000	-	-	-
Greater than 1,00,000	-	-	-

The staff table includes the salaries of both staff as well as paid consultants in the respective categories for the year ending March 31, 2013.

Head of the organisation: Rs. NIL. per annum

Highest paid: Rs. 84000/- per annum

Lowest paid: Rs. 24000/- per annum

Name	**No international or domestic travel was made by staff or board members Vehicle of the organization used for staff field visit in the project area fuel etc. expenses. Rs. 40689.00**
Designation	**-**
Destination	**-**
Purpose	**-**
Gross Expense (Rs)	**0**
Sponsored by external organisation	**0.00**

Annual Gross Remuneration paid to members of Statutory Governing Body By Shubham

NO.	NAME	Gross Remuneration PER ANNUM (Rs.)
1	Sri Vinod Kapoor	0
2	Sri Baldeo Krishan Bansal	0
3	Sri T. Rajesh	0
4	Dr. Sangeeta Agrawal	0
5	Smt. Abha	0
6	Smt. Meera malhotra	0
7	Sri Jai More	0

For financial details of Shubham please refer to the link : www.shubhamindia.org

M/S. SHUBHAM
FARDO GOLA, REWA ROAD, MUZAFFARPUR

BALANCE SHEET AS AT 31ST MARCH, 2013

LIABILITIES		AMOUNT	ASSETS		AMOUNT
GENERAL FUND	A	39,48,031.70	FIXED ASSETS	F	97,67,426.00
CORPUS FUND	B	46,31,033.00	INVESTMENTS	G	1,19,88,569.24
OTHER FUNDS	C	1,00,90,879.00	CURRENT ASSETS	H	53,836.00
UNSECURED LOAN	D	-	CASH & BANK BALANCES	I	81,912.46
CURRENT LIABILITIES & PROVISION	E	32,21,800.00	Notes on Accounts including Significant accounting policies	J	
		2,18,91,743.70			2,18,91,743.70

As per our report of even date attached.

Place: Muzaffarpur.
Date : 22.07.2013

FOR SHUBHAM

General Secretary

(General Secretary)

FOR DIPAK KUMAR & CO.
CHARTETRED ACCOUNTANTS

(DIPAK KUMAR)
PROPRIETOR .

DIPAK KUMAR & CO. Chartered Accountants MUZAFFARPUR

M/S. SHUBHAM

FARDO GOLA, REWA ROAD, MUZAFFARPUR

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2012

RECEIPT		AMOUNT	PAYMENT		AMOUNT
To, Opening Cash Balance			By, Building under Const.		19,67,623.00
Main Cash Book	74,228.00				
Cash Book F.C	1,761.00	75,989.00			
			„ Investment		
To, Opening Bank Balance			Mutual Fund		39,00,000.00
Axis Bank	8,846.92				
S.B.I	4,730.40				
Vijaya Bank	4,501.24		**„ Activity Expenses:**		
B.O.B. FC	1,776.88	19,855.44	Accounting Charge		10,000.00
			Audio Library Exp.		18,156.00
,. Building Fund		5,50,800.00	Bank Commission		565.42
„ Corpus Fund		14,66,900.00	Extension Counter -E C Exp.		68,927.00
„ Redemption of Mutual Fund		60,50,000.00	General Exp. -FC		29,025.00
„ Sale of Stabilizer		5,000.00	G.I. Exp.		1,79,587.00
			PMC Exp.		6,62,534.00
„ Indirect Income			Physiotherapy-PT Exp.		3,697.00
Bank Interest		27,012.82	RMI Exp.- FC		80,535.00
Bank Interest -FC		839.00	SSVHI Expenses		7,99,236.00
Donation for Food		4,40,989.00	STT Course Exp.		48,791.00
G.I.		2,63,900.00	General .Exp.		4,375.00
G.I.(FC)		27,973.87	TCD Exp.		48,80,739.00
Extension Counter EC		60,620.00	Stabilizer Purchased		16,000.00
Membership Fee		1,300.00	Adv. To Staff		27,100.00
Mutual Fund Receipts		5,91,906.75	Payment of Provision		45,23,320.00
Physiotherapy-PT		10,050.00			
RMI Grant -FC		80,535.00	**„ Closing Cash Balance**		
School Donation		59,620.00	Main Cash Book	12,565.00	
Training Course - TCD		72,15,800.00	Cash Book F.C	1,201.00	13,766.00
STT Course		3,62,032.00			
			„ Closing Bank Balance		
			Axis Bank	51,404.07	
			S.B.I	2,124.75	
			Vijaya Bank	9,933.40	
			B.O.B. FC	4,684.24	68,146.46
		1,73,11,122.88			1,73,11,122.88

Place: Muzaffarpur.
Date : 22.07.2013

FOR SHUBHAM

General Secretary

(General Secretary)

As per our report of even date attached.
FOR DIPAK KUMAR & CO.
CHARTETRED ACCOUNTANTS

(DIPAK KUMAR)
PROPRIETOR .

DIPAK KUMAR & CO. Chartered Accountants MUZAFFARPUR

M/S. SHUBHAM

FARDO GOLA, REWA ROAD, MUZAFFARPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH, 2013

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Activity Expenses		**Grants-in Aid**	
Accounting Charge	10,000.00	Extension Counter	60,620.00
Audio Library Exp.	18,156.00	RMI A/C (FC)	80,535.00
Audit Fee	15,000.00	SSVHI A/C	-
Bank Commission	565.42	Training Course of Disabled -	
Depreciation	46,043.00	TCD	72,15,800.00
Extension Counter (E C) Exp.	68,927.00	Physiotherapy-PT	10,050.00
General Exp. FC	29,025.00	STT Course	3,62,032.00
GI Exp. EICP	9,120.00	G.I.	2,63,900.00
GI Exp. Foods	5,500.00	G.I.(FC)	27,973.87
GI Exp. HI	94,440.00		
GI Exp. MHP	28,824.00		
GI Exp. SSVHI	41,703.00	**Donations**	
PMC Exp. Cont	85,824.00	School Donation Received	59,620.00
PMC Exp. Fuel	29,977.00	Donation for Food	4,40,989.00
PMC Exp. Honorarium	3,95,121.00		
PMC Exp. Org. of Meeting	97,612.00		
PMC Exp. Rent	54,000.00	**Other Income**	
PT Exp.	3,697.00	Bank Interest	27,012.82
RMI Exp. FC	80,535.00	Bank Interest –Foreign cont. a/c	839.00
SSVHI Boarding Exp.	6,74,995.00	Mutual Fund Receipts	5,91,906.75
SSVHI Contingent Exp.	1,24,241.00	Membership Fee	1,300.00
SSVHI Honorarium Exp.	6,30,400.00		
SSVHI Rent Exp.	48,000.00		
STT Course Exp.	48,791.00		
Subham General Exp.	4,375.00		
TCD Exp.	63,80,739.00		
Net Profit	1,16,968.02		
	91,42,578.44		91,42,578.44

Place: Muzaffarpur.
Date : 22.07.2013

For SHUBHAM
FOR SHUBHAM
General Secretary

(General Secretary)

As per our report of even date attached.
FOR DIPAK KUMAR & CO.
CHARTETRED ACCOUNTANTS

(DIPAK KUMAR)
PROPRIETOR .

DIPAK KUMAR & CO. Chartered Accountants MUZAFFARPUR

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